

Willard Co. Drainage Dist #3
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Willard Co. Drainage Dist #3 for the fiscal year ending 12/31/05, as approved and adopted by resolution on 12/20/04. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/20, 04.

Subscribed and sworn to this 15 th

day of January, 2005.

Carrie H. Briggs

(Notary Public)

Signed:

[Signature]
Budget Officer



CONNIE H. STOTT
NOTARY PUBLIC - STATE of UTAH
316 SOUTH 200 EAST
DELTA, UTAH 84624
COMM. EXP. 6-21-2006

Millard Co Drainage Dist #3
DISTRICT

BUDGET

for the year ended

12/31/05

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

30944

30973

45900

Other:

Fee-in-lieu of Taxes

Charges for Services

Interest Income

49

100

100

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

12032

13543

1000

TOTAL REVENUES

43025

44616

46000

EXPENSES

Salaries and Benefits

900

1300

1300

Other Operating Expenses

28580

42316

44700

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

29480

43616

46000

INCOME OR (LOSS)